

Introduction

Following the start of the Social Value Portal pilot in October 2023, County Procurement have completed and awarded three projects within which Social Value Portal formed a part of the tendering process.

These are:

- CCP080 – Supply of Disposable Gloves
- PLACE136 - Road Marking, Studding Works, and High Friction Surface Treatment
- PLACE145 – Supply of Traffic Management

Included in this Appendix is a full outline of the commitments provided – both from these three projects in total (see 1.), and from each project individually (see 2. – 4.).

Environmental commitments have been highlighted in green. Other commitments relate to the themes of jobs, growth, social, and innovation.

Definitions

TOMs	Themes, Outcomes, and Measures.	£SLEV	Combined social and local economic value, in GBP.
FTE	Full time equivalent.	SV	Social value.
tCO2e	Tonnes of carbon dioxide equivalent.	LEV	Local economic value.
Proxy Value	The value against each commitment is measured. This can be a national value, or a more localised value for Derbyshire. Some measures do not contain proxy values, but suppliers can still have commitments submitted against them.		

1. Total Commitments

TOMs	Theme	Measure	Commitment	Proxy Value	£SLEV	SV/LEV
NT1	Jobs	Local employees (FTE) directly hired or retained for contract duration	23 FTE	£28,282 per FTE	£650,486	LEV
NT1c	Jobs	Local employees (FTE) hired or retain within the supply chain for the contract duration	10 FTE	£28,282 per FTE	£282,820	LEV
NT4	Jobs	Employees (FTE) hired on the contract who are NOT in Employment, Education, or Training (NEETs)	6 FTE	£15,382.90 per FTE	£92,297.42	SV
NT6	Jobs	Disabled employees (FTE) hired on the contract	1 FTE	£16,605 per FTE	£16,605	SV
NT8	Jobs	Local school and college visits supporting pupils – ie. career talks, curriculum support, safety talks	124 staff hours	£16.93 per staff hour	£2,099.32	SV
NT10	Jobs	Apprenticeships or T-Levels provided on contract	104 weeks	£251.79 per week	£26,186.22	SV
NT11	Jobs	‘Support into Work’ assistance for unemployed people – ie. CV advice, mock interviews.	16 hours	£105.58 per hour	£1,689.28	SV
NT14	Growth	Spend with VCSEs within the supply chain	£10,000	£0.12 per £1	£1,200	SV
NT16	Growth	Equipment or resources donated to VCSEs (£ equivalent value)	£500	£1 per £1	£500	SV

Appendix A - Social Value Portal Pilot Project Commitments (as of 19 June 2023)
Improvement and Scrutiny Committee
Climate Change, Biodiversity, and Carbon Reduction

NT17	Growth	Volunteering hours to support VCSEs	160 staff hours	£16.93 per hour	£2,708.80	SV
NT18	Growth	Spend within local supply chain	£300,000	£0.42 per £1	£125,834.33	LEV
NT20	Growth	Employees with access to wellbeing programmes for at least 12 months	10 employees	£130.29 per employee	£1,302.29	SV
NT21	Growth	Equality, diversity, and inclusion training for staff	20 hours	£101 per hour	£2,020	SV
NT28	Social	Donations and/or in-kind contributions to local community projects	£4,500	£1 per £1	£4,500	SV
NT29	Social	Volunteering time to local community projects	40 staff hours	£16.93 per hour	£677.20	SV
NT31	Environment	Savings in CO2e emissions achieved through de-carbonisation	1,526 tCO2e	£244.63 per tCO2e	£373,305.38	SV
NT33	Environment	Car miles driven using low or no emission staff vehicles	4,050 miles	£0.03 per mile	£101.25	SV
NT51	Innovation	Innovative measures to promote and support responsible business	£1,200	£1 per £1	£1,200	SV
TOTAL					£1,585,533.10	

2. Commitments per Project – Disposable Gloves

TOMs	Theme	Specific Commitment	Commitment Amount	Proxy Value	£SLEV	SV/LEV
NT6	Jobs	Disabled employees (FTE) hired on the contract	1 FTE	£16,605 per FTE	£16,605	SV
NT8	Jobs	Delivery of CV writing sessions at 3 secondary schools (of DCC's choosing) by Head of Human Resources	36 staff hours	£16.93 per staff hour	£609.48	SV
NT16	Growth	Cleaning supplies and hygiene wallcharts provided to Rural Action Derbyshire for the 'Feeding Derbyshire Partnership'	£500	£1 per £1	£500	SV
NT17	Growth	Contract staff to give 1 volunteering day p.a. – ie. attending Rural Action Derbyshire kitchens to deliver hygiene presentations to staff	160 staff hours	£16.93 per hour	£2,708.80	SV
NT20	Growth	Staff access to Wellbeing Programme – ie. flexi working, wellness workshops, mental wellbeing sessions	10 employees	£130.29 per employee	£1,302.90	SV
NT21	Growth	Equality, diversity, and inclusion training provided to all staff and reinforced via Equality policy. Training completed annually	20 hours	£101 per hour	£2,020	SV
NT28	Social	Donation of equipment for local litter picks, offered and promoted annually through the 'Keep Britain Tidy' campaign	£500	£1 per £1	£500	SV
NT33	Environment	Meetings attended within Derbyshire will use staff vehicles, which are all electric or hybrid	4,050 miles	£0.03 per mile	£101.25	SV
NT35	Environment	Use of scored supplier selection process, with a minimum requirement of ISO14001 and strong CSR commitments	100% of in-scope supplier contracts			

Appendix A - Social Value Portal Pilot Project Commitments (as of 19 June 2023)

Improvement and Scrutiny Committee

Climate Change, Biodiversity, and Carbon Reduction

NT44	Environment	Development of a Net Zero Pledge, with the support of Sustainability West Midlands				
NT51	Innovation	'Feed a Family' CSR initiative – purchase and donate end of life stock from local stores to Derbyshire food banks via Rural Action Derbyshire	£1,200	£1 per £1	£1,200	SV
NT65	Environment	Delivery vehicles ULEZ-compliant and fitted with Euro 6 engines	100% of fleet			
NT66	Environment	Delivery vehicles fitted with FuelActive software, including telematic tracking technology, with a report provided to the Council annually				
TOTAL					£25,547.43	

3. Commitments per Project – Road Marking, Studding Works, and High Friction Surface Treatment

TOMs	Theme	Specific Commitment	Commitment Amount	Proxy Value	£SLEV	SV/LEV
NT1	Jobs	Local employees (FTE) directly hired or retained for contract duration	4 FTE	£28,282 per FTE	£113,128	LEV
NT8	Jobs	School visit for 4 staff – identified by DCC, and work collaboratively with the school to deliver workshops meeting school objectives / priorities	48 staff hours	£16.93 per staff hour	£812.64	SV
NT10	Jobs	Support for two apprentices, working for half their time on the contract	104 weeks	£251.79 per week	£26,182.22	SV
NT18	Growth	Engagement of three local suppliers on the contract – HW Martin Traffic Management, Walker Sealants, and Derbyshire Aggregates	£300,000	£0.42 per £1	£125,834.33	LEV
NT28	Social	Continued commitment of supporting local Derbyshire charities – matching 2022 donations	£2,000	£1 per £1	£2,000	SV
NT29	Social	Thinking Community initiative, allowing each employee a volunteer day p.a. to support local initiatives	24 staff hours	£16.93 per hour	£406.32	SV
NT31	Environment	Only road marking material manufacturer to use bio-based resins from pine trees, instead of traditional hydrocarbon resins – saving on average 2.2 tCO2e per tonne of material used. Carbon Calculator report available to the Council on request	1,526 tCO2e	£244.63 per tCO2e	£373,305.38	SV
NT44	Environment	Company commitment to Net Zero by 2032				

Appendix A - Social Value Portal Pilot Project Commitments (as of 19 June 2023)
Improvement and Scrutiny Committee
Climate Change, Biodiversity, and Carbon Reduction

NT65	Environment	All vehicles are self-built with Euro 6 engines	100% of vehicles			
TOTAL					£641,672.89	

4. Commitments per Project – Traffic Management

TOMs	Theme	Specific Commitment	Commitment Amount	Proxy Value	£SLEV	SV/LEV
NT1	Jobs	Local employees (FTE) directly hired or retained for contract duration	19 FTE	£28,282 per FTE	£537,358	LEV
NT1c	Jobs	Local employees (FTE) hired or retain within the supply chain for the contract duration	10 FTE	£28,282 per FTE	£282,820	LEV
NT2	Jobs	Percentage of local employees (FTE) on contract, either directly or within the supply chain	100%			
NT4	Jobs	Further employment of NEET individuals, and upskilled with relevant traffic management qualifications	6 FTE	£15,382.90 per FTE	£92,297.42	SV
NT8	Jobs	Staff support for local school and college visit(s)	40 staff hours	£16.93 per hour	£677.20	SV
NT11	Jobs	Contract Manager and Supervisor to support mock interviews, CV and careers advice via the Council’s Careers Coaches	16 hours	£105.58 per hour	£1,689.28	SV
NT14	Growth	Temporary signage requirements procured through VCSE Royal British Legion Industries	£10,000	£0.12 per £1	£1,200	SV
NT28	Social	Annual £1,000 donation to a local community project within Derbyshire	£2,000	£1 per £1	£2,000	SV
NT29	Social	Contract Manager and Supervisor to provide one day of volunteering to a local community project	16 staff hours	£16.93 per hour	£270.88	SV

Appendix A - Social Value Portal Pilot Project Commitments (as of 19 June 2023)
Improvement and Scrutiny Committee
Climate Change, Biodiversity, and Carbon Reduction

NT65	Environment	All vehicles will be Euro 6 standard, as a minimum	100%			
NT66	Environment	Use of vehicle telematics system to provide carbon reporting as to support the measurement of Scope 3 emissions				
					TOTAL	£918,312.78